

20.02.2025

BUGET LOCAL AL ANULUI 2025 ȘI ESTIMĂRI PE ANUL 2026-2028 CHELTUIELI
2025
SECȚIUNEA FUNCȚIONARE

mii lei

COD BUGET	DENUMIRE	BUGET 2024	REALIZAT 2024	BUGET 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028
1	2	3	4	5	6	7	8
5102	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	15,388.00	13,591.30	16,140.00	16,145.00	17,150.00	18,155.00
10	personal	11,905.00	11,322.00	12,946.00	13,000.00	13,500.00	14,000.00
20	bunuri si servicii	3,486.00	2,415.20	2,897.00	3,000.00	3,500.00	4,000.00
55.01.18	alte transferuri	-	0.00	0.00	0.00	0.00	0.00
59.11	asociatii GAL 59	157	25.10	157.00			
59.40	alte cheltuieli(sume aferente pers cu handicap)	130.00	126.00	140.00	145.00	150.00	155.00
85	plati efectuate in ani precedenti si recuperate in anul curent	-290.00	-297.00	0.00	0.00	0.00	0.00
5402	ALTE SERVICII PUBLICE GENERALE	448.30	406.95	481.00	450.00	500.00	560.00
10	personal	340.00	324.00	397.00	400.00	450.00	500.00
20	bunuri si servicii	106.30	81.65	84.00	50.00	50.00	60.00
50	fond rezerva	0.00	0.00	0.00	0.00	0.00	0.00
59.40	alte cheltuieli(sume aferente pers cu handicap)	2.00	1.30	0.00	0.00	0.00	0.00
5502	TRANZACTII PRIVIND DATORIA PUBLICA	564.81	554.72	1,010.00			
20	bunuri si servicii	10.00	0.00	10.00	11.00	12.00	13.00
30	dobanzi	554.81	554.72	1,000.00	1,500.00	1,500.00	1,500.00
6002	APARARE	10.00	0.00	10.00	10.00	11.00	12.00
20	bunuri si servicii	10.00	0.00	10.00	10.00	11.00	12.00
6102	ORDINE PUBLICA SI SIGURANTA NATIONALA	2,242.00	2,159.67	2,180.00	2,285.00	2,340.00	2,395.00
10	personal	2,112.00	2,086.32	2,100.00	2,200.00	2,250.00	2,300.00
20	bunuri si servicii	126.00	70.31	80.00	85.00	90.00	95.00
59.40	alte cheltuieli(sume aferente pers cu handicap)	4.00	3.04	0.00	0.00	0.00	0.00
85	plati efectuate in ani precedenti si recuperate in anul curent	0.00	0.00	0.00	0.00	0.00	0.00
6502	INVATAMANT	4,261.00	3,168.22	3,851.00	4,063.00	4,063.00	4,063.00
20	bunuri si servicii	2,754.00	2,233.35	2,731.00	2,800.00	2,800.00	2,800.00
65.50-57-57.03	tichete sociale (pmv) stimulente educational	15.00	4.80	8.00	10.00	10.00	10.00
57	ces (unit inv)	401.00	250.91	512.00	253.00	253.00	253.00
57	masa sanatoasa	1,091.00	679.16	600.00	1,000.00	1,000.00	1,000.00

1	2	3	4	5	6	7	8
1							
6602	SANATATE	477.00	401.47	470.00	490.00	550.00	550.00
10	personal	283.00	261.76	300.00	310.00	350.00	350.00
20	bunuri si servicii	193.00	138.72	170.00	180.00	200.00	200.00
51.01	transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00
59.40	alte cheltuieli(sume aferente pers cu handicap)	1.00	0.99	0.00	0.00	0.00	0.00
67.02	CULTURA	2,289.84	1,983.97	2,080.00	2,500.00	2,710.00	2,740.00
20	bunuri si servicii	702.84	467.76	500.00	600.00	600.00	600.00
51	transferuri	1,500.00	1,436.21	1,500.00	1,800.00	2,000.00	2,000.00
59	asociatii si fundatii	87.00	80.00	80.00	100.00	110.00	140.00
85	plati efectuate in anii precedenti si recuperate in anul curent	0.00	0.00	0.00	0.00	0.00	0.00
6802	ASISTENTA SOCIALA	16,555.00	15,658.44	16,623.23	18,065.00	19,070.00	19,080.00
10	personal	8,448.00	7,787.10	8,358.23	9,000.00	9,500.00	9,500.00
20	bunuri si servicii	189.00	53.27	55.00	65.00	70.00	80.00
57	ai social	7,882.00	7,826.60	8,210.00	9,000.00	9,500.00	9,500.00
59	asociatii si fundatii +59.40	36.00	5.30	0.00	0.00	0.00	0.00
85	plati efectuate in anii precedenti si recuperate in anul curent		-13.83		0.00		
7002	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	6,232.90	5,112.79	3,905.00	5,165.00	6,170.00	6,675.00
20	bunuri si servicii	6,153.10	5,054.41	3,800.00	5,000.00	6,000.00	6,500.00
55	alte transferuri	50.50	30.16	50.00	60.00	60.00	60.00
59	asociatii si fundatii	53.50	52.42	55.00	105.00	110.00	115.00
85	plati efectuate in anii precedenti si recuperate in anul curent	-24.20	-24.20	0.00	0.00	0.00	0.00
7402	PROTECTIA MEDIULUI	6,947.80	6,351.05	5,613.77	6,850.00	6,860.00	7,368.00
20	bunuri si servicii	6,698.00	6,196.13	5,402.77	6,500.00	6,500.00	7,000.00
55	transferuri	88.80	21.00	50.00			
59	asociatii si fundatii	161.00	133.92	161.00	350.00	360.00	368.00
85	plati efectuate in anii precedenti si recuperate in anul curent	0.00		0.00	0.00	0.00	0.00
8402	TRANSPORTURI	2,905.00	2,141.59	1,200.00	2,500.00	2,500.00	2,500.00
20	bunuri si servicii	2,905.00	2,115.49	1,200.00	2,500.00	2,500.00	2,500.00
55	alte transferuri	27.00	26.10	30.00	31.41	32.00	32.00
8002	Prevenire si combatere inundatii si gheturi	1,215.00	1,024.30	900.00	0.00	0.00	0.00
20	bunuri si servicii	1,215.00	1,024.30	900.00	1,200.00	1,200.00	1,200.00
59	asociatii si fundatii	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE		58,971.84	50,975.45	54,464.00	58,523.00	61,924.00	64,098.00

PRIMAR,

EC. MERIŞANU CRISTIAN ION